



CITY COUNCIL BUDGET WORKSHOP MEETING AGENDA

Monday June 24th, 2019 @ 4:30pm

City Council Chambers

203 N. 3rd, Marion Kansas 66861

BUDGET WORKSHOP MEETING #1

Budget workshops are intended to allow for the sharing of information and opportunity to gain understanding between the city's elected and appointed staff as well as departmental leaders. Information discussed and material shared are considered to be draft working documents.

No binding action will be taken by the Governing Body during these sessions.

1. Call the budget workshop meeting to order – Mayor Heitschmidt.
2. Approval of agenda
3. Overview of economic conditions and historical performance (15 Minutes) – Roger Holter
4. Presentation by the Marion Historical Museum (15 Minutes) – Peggy Blackman & Board
5. Dialogue sessions between Department Heads and Governing Body (10-15 Minutes each)
 - a. Tiffany – Administration, City Hall, and Debt Service
 - b. Clinton / Steven – Law Enforcement and Municipal Court
 - c. Marty / Clayton – Public Works, Public Utilities, and Zoning
 - d. Margo – Parks, Recreation, Cemetery, Community Center
 - e. Randy - Economic & Community Development
 - f. Roger – Capital Improvements, Equipment Replacement, Policy Discussions
6. Motion to Adjourn Council Meeting.

Next Regular Council Meetings:

Monday, July 1st @4:30 in City Council Chambers.

Next Budget Workshop Meeting

Monday, July 8th @ 4:30 in City Council Chambers

Council Meeting Procedures

- *Please silence your personal electronic devices (cell phones, tablets, watches, etc.). Emergency responders are to have their radios on vibrate.*
- *Please refrain from individual conversations during the council meeting & please be courteous and respectful at all times to your elected officials, appointed officials, city staff, and fellow residents. While we all may not agree, civil discourse will lead to better understanding and brighter future for our community.*