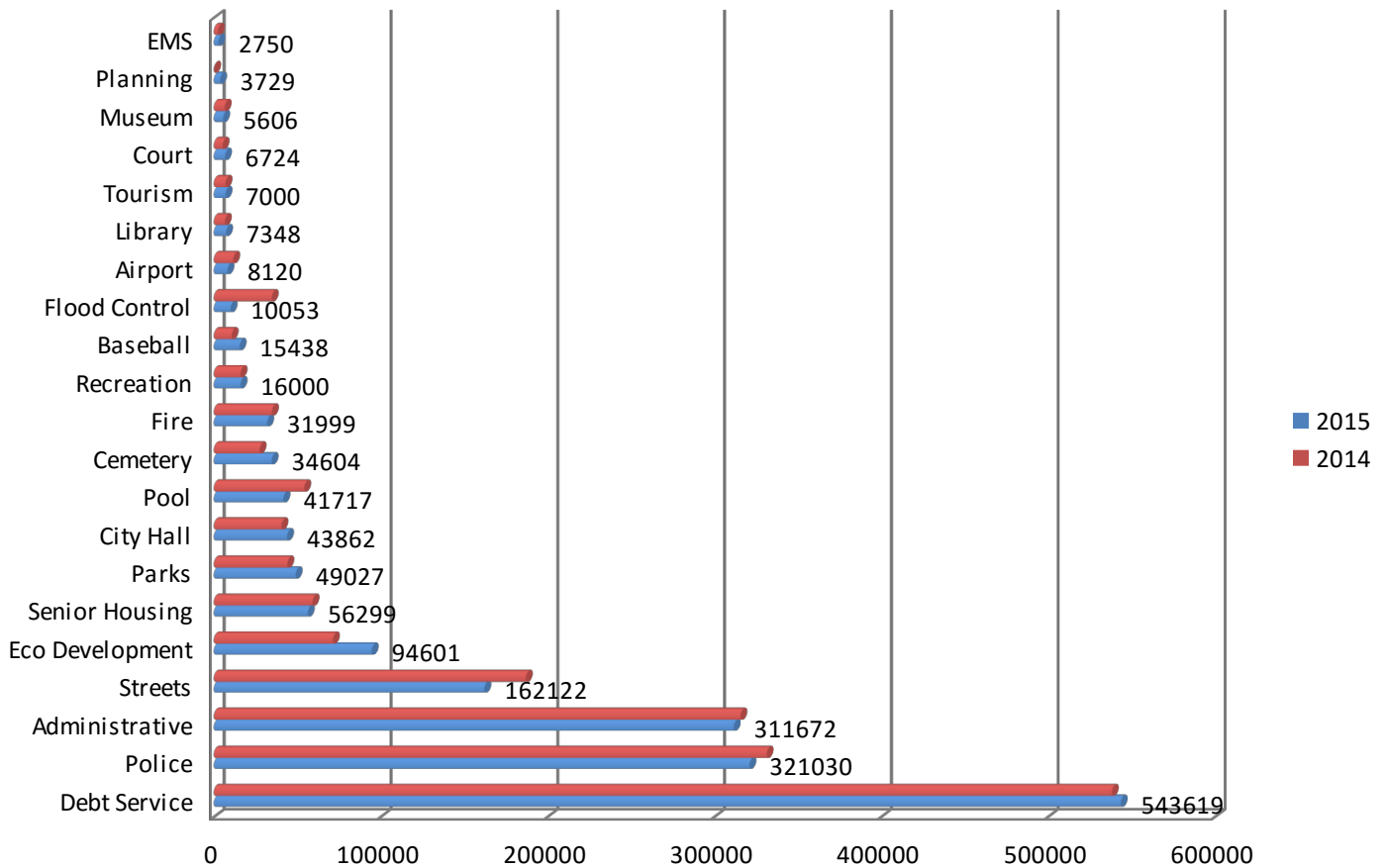


Where Does the Money Go....



Debt Service has \$115,415 for Principal and \$428,204 for Interest on Bonds and Loans.

Administrative includes \$131,000 for Insurance, Utilities of \$75,742, and \$68,190 for Sales Taxes.

So How Do I change the funding for my Organization

Remember Who, What, Where, When and How about R.O.I. (Return on Investment)

Who will benefit from the increased investment of public tax dollars?

What will the additional Funding dollars be used for?

Where can we move funds from to supply the needed funds?

When is the money needed to launch or support the increase benefits to the community?

How do we define the benefit story to the community and create a strong value equation for citizens?

What funding alternatives exist?

Are their private or public Grants available to support our vision and efforts?

Are there private or public Partnerships?

Does a Legacy gifting program or endowment system meet the values statement of our organization?

What operational alternatives exist?

What cost sharing opportunities exist with other public entities?

What Resources sharing opportunities are available?

What's the next steps.....

Formulate your groups solutions to the above questions.

Refer to the 2016 City Budget Calendar for City Council Meetings

Request a time on the Council Agenda to present the needs prior to the July 25th Budget Workshop.

Have your alternative plan in place in the event additional public funding resources are not available.

Thank you for your time and service to our great community. Your efforts are greatly appreciated and recognized by your elected and appointed public officials.



