

2023

**CERTIFICATE**  
To the Clerk of Marion County, State of Kansas  
We, the undersigned, officers of  
**City of Marion**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditures for the various funds for the year 2023; and  
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

			2023 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle		Page No. 2			
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Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	1,872,949	642,549	
Debt Service	10-113	8	259,105	58,137	
Library	12-1220	8	98,491	82,807	
Special Highway		9	85,000		
Special Parks		9	10,000		
Equipment Reserves		10	80,000		
Land Bank		10	1,350		
Utility Fund		11	3,978,505		
Capital Improvement		11	2,293,100		
Special Law Enforcement		12	26,700		
		12			
<b>Totals</b>		xxxxx	8,705,200	783,493	
Budget Hearing Notice		13			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		13			
RNR Hearing Notice		15			
Neighborhood Revitalization		16			
					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 67.960

Assisted by: \_\_\_\_\_  
\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
Email: \_\_\_\_\_  
\_\_\_\_\_  
Attest: \_\_\_\_\_ 2022  
\_\_\_\_\_  
County Clerk

*Justin Mayfield*  
\_\_\_\_\_  
*Robert C. Herbel*  
\_\_\_\_\_  
\_\_\_\_\_  
Governing Body

<b>CPA Summary</b>

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	605,944	97,372	2,048	652	1,868	406
Debt Service	52,678	8,465	178	57	162	35
Library	81,826	13,149	277	88	252	55
<b>TOTAL</b>	<b>740,448</b>	<b>118,986</b>	<b>2,503</b>	<b>797</b>	<b>2,282</b>	<b>496</b>

County Treas Motor Vehicle Estimate 118,986  
 County Treas Recreational Vehicle Estimate 2,503  
 County Treas 16/20M Vehicle Estimate 797  
 County Treas Commercial Vehicle Tax Estimate 2,282  
 County Treas Watercraft Tax Estimate 496

Motor Vehicle Factor 0.16069  
     Recreational Vehicle Factor 0.00338  
         16/20M Vehicle Factor 0.00108  
             Commercial Vehicle Factor 0.00308  
                 Watercraft Factor 0.00067



**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
<b>General Obligation:</b>											
Series 2012	10/25/2012	9/1/2040	2.0-4.0	2,230,000	1,370,000	3/1 & 9/1	9/1	46,000	105,000	43,375	105,000
Series 2013	9/25/2013	10/1/2028	.6-3.8	840,000	430,000	4/1 & 10/1	10/1	14,750	55,000	13,155	55,000
Series 2023 - Ind Park St.	2/1/2023	2/1/2038	4.0-5.5	850,000	0			0	0	23,700	18,875
<b>Total G.O. Bonds</b>					<b>1,800,000</b>			<b>60,750</b>	<b>160,000</b>	<b>80,230</b>	<b>178,875</b>
<b>Revenue Bonds:</b>											
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other:</b>											
KPWSLF Loan	12/5/2011	8/1/2022	2.43	108,451	11,491	2/1 & 8/1	2/1 & 8/1	219	11,995	0	0
KWPCBLF Jex Loan	1/4/2012	9/1/2033	2.42	346,482	218,080	3/1 & 9/1	3/1 & 9/1	5,318	16,282	4,921	16,678
KPWSLF Waterline Loan	1/3/2020	2/1/2041	1.31	3,934,478	3,934,478	2/1 & 8/1	2/1 & 8/1	4,640	227,360	47,103	125,714
USD 408 Agreement	3/22/2021	7/1/2024	0.00	548,609	408,000	n/a	2/1 & 7/1	0	136,000	0	136,000
<b>Total Other</b>					<b>4,572,049</b>			<b>10,177</b>	<b>391,637</b>	<b>52,024</b>	<b>278,392</b>
<b>Total Indebtedness</b>					<b>6,372,049</b>			<b>70,927</b>	<b>551,637</b>	<b>132,254</b>	<b>457,267</b>

2023

City of Marion

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
828 Roosevelt Building	6/10/2013	240	3.25	235,200	149,970	18,671	0
2020 Police Intreceptor	1/1/2021	24	4.72	35,000	18,236	18,236	0
KPP Voltage Upgrade	5/17/2021	240	4.00	2,880,000	2,880,000	221,135	216,486
<b>Totals</b>					<b>3,048,206</b>	<b>258,042</b>	<b>216,486</b>

\*\*\*If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2023**

Library found in: City of Marion  
Marion County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2022</u>	Proposed Year <u>2023</u>
Ad Valorem Tax	\$80,353	\$82,807
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$12,665	\$13,149
Recreational Vehicle Tax	\$247	\$277
16/20M Vehicle Tax	\$84	\$88
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
<b>TOTAL TAXES</b>	<b>\$93,349</b>	<b>\$96,321</b>
Difference in Total Taxes:	\$2,972	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$10,291,809	\$10,895,217
Did Assessed Valuation Decrease?	No	
Levy Rate	7.95	7.600
Difference in Levy Rate:	(0.350)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.



City of Marion

**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
<b>Resources Available:</b>	1,666,645	1,814,982	1,241,537
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
General Administration	293,689	287,866	294,734
Sales Tax	61,320	60,000	63,000
Housing Authority	67,896	69,619	72,959
Cemetery	35,440	66,408	68,343
City Building	19,432	20,195	23,148
Flood/Weed Control	3,946	12,300	12,308
Fire Department	32,603	44,445	51,052
Library	69,301	81,826	82,354
Museum	13,314	12,600	16,600
Parks	61,786	86,192	85,052
Municipal Court	11,753	13,027	13,873
Street & Alley	182,017	230,846	288,400
Swimming Pool	40,609	36,000	36,000
Economic Development	76,936	85,110	85,110
Planning & Zoning	1,530	11,000	37,800
Juvenile Intake Building	1,883	1,650	1,650
Law Enforcement	347,201	373,906	417,993
Airport	20,041	19,211	29,000
Baseball Complex (Utility Cost Share)	14,926	500	0
Community Enrichment	90,989	73,283	78,573
Lease Purchase	119,969	100,000	100,000
Equipment Reserve Transfer	0	10,625	15,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>1,566,581</b>	<b>1,696,609</b>	<b>1,872,949</b>
Unencumbered Cash Balance Dec 31	100,064	118,373	xxxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	1,649,713	1,696,609	1,872,949
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,872,949
		Tax Required	631,412
Delinquent Comp Rate:	1.8%		11,137
	Amount of 2022 Ad Valorem Tax		642,549

CPA Summary



City of Marion

2023

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Debt Service	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	9,946	11,653	2,131
Receipts:			
Ad Valorem Tax	53,209	51,730	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,284	837	948
Motor Vehicle Tax	9,056	8,489	8,465
Recreational Vehicle Tax	195	165	178
16/20M Vehicle Tax	47	56	57
Commercial Vehicle Tax	172	210	162
Watercraft Tax	46	41	35
Transfer from Spec Highway	50,000		40,000
Transfer from Utility Fund	208,750	150,000	150,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-727		0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
<b>Total Receipts</b>	<b>323,032</b>	<b>211,528</b>	<b>199,845</b>
<b>Resources Available:</b>	<b>332,978</b>	<b>223,181</b>	<b>201,976</b>
Expenditures:			
Principal Payments	255,000	160,025	80,230
Interest Payments	66,325	61,025	178,875
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>321,325</b>	<b>221,050</b>	<b>259,105</b>
Unencumbered Cash Balance Dec 31	11,653	2,131	XXXXXXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amount	321,325	221,050	259,105
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	259,105
		Tax Required	57,129
		Delinquent Comp Rate: 1.8%	1,008
		Amount of 2022 Ad Valorem Tax	58,137

Adopted Budget Library	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,223	3,223	3,298
Receipts:			
Ad Valorem Tax	79,375	80,353	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3,347		
Motor Vehicle Tax	13,449	12,665	13,149
Recreational Vehicle Tax	289	247	277
16/20M Vehicle Tax	68	84	88
Commercial Vehicle Tax	255	313	252
Watercraft Tax	71	62	55
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(1,085)		0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
<b>Total Receipts</b>	<b>95,769</b>	<b>93,724</b>	<b>13,821</b>
<b>Resources Available:</b>	<b>98,992</b>	<b>96,947</b>	<b>17,119</b>
Expenditures:			
Appropriation to Library Board	95,769	93,649	98,491
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>95,769</b>	<b>93,649</b>	<b>98,491</b>
Unencumbered Cash Balance Dec 31	3,223	3,298	XXXXXXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amount	99,299	93,649	98,491
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	98,491
		Tax Required	81,372
		Delinquent Comp Rate: 1.8%	1,435
		Amount of 2022 Ad Valorem Tax	82,807

City of Marion

2023

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	27,193	28,551	37,151
Receipts:			
State of Kansas Gas Tax	51,007	48,600	49,350
County Transfers Gas		0	0
Spec Assessments-Streets	351	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>51,358</b>	<b>48,600</b>	<b>49,350</b>
<b>Resources Available:</b>	<b>78,551</b>	<b>77,151</b>	<b>86,501</b>
Expenditures:			
Transfer to B&I	50,000	40,000	40,000
Transfer to Capital Improvements			45,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>50,000</b>	<b>40,000</b>	<b>85,000</b>
Unencumbered Cash Balance Dec 31	28,551	37,151	1,501
2021/2022/2023 Budget Authority Amount	50,000	50,000	85,000

Adopted Budget

Adopted Budget <b>Special Parks</b>	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	4,897	7,284	8,684
Receipts:			
Liquor Tax - State of Kansas	2,387	2,400	2,451
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>2,387</b>	<b>2,400</b>	<b>2,451</b>
<b>Resources Available:</b>	<b>7,284</b>	<b>9,684</b>	<b>11,135</b>
Expenditures:			
Transfer to Capital improvements	0		
Commodities		1,000	10,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>1,000</b>	<b>10,000</b>
Unencumbered Cash Balance Dec 31	7,284	8,684	1,135
2021/2022/2023 Budget Authority Amount	1,200	1,200	10,000

CPA Summary

City of Marion

2023

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
<b>Equipment Reserves</b>			
Unencumbered Cash Balance Jan 1	45,063	48,151	7,551
Receipts:			
Transfer from Utilities	100,500	45,500	80,000
Township Reimbursement		60,000	
Drainage Board Reimbursement		20,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>100,500</b>	<b>125,500</b>	<b>80,000</b>
<b>Resources Available:</b>	<b>145,563</b>	<b>173,651</b>	<b>87,551</b>
Expenditures:			
Capital Outlay for Equipment	97,412	166,100	
Sewer Machine & Trailer			80,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>97,412</b>	<b>166,100</b>	<b>80,000</b>
Unencumbered Cash Balance Dec 31	48,151	7,551	7,551
2021/2022/2023 Budget Authority Amount	100,500	166,100	80,000

Adopted Budget

Adopted Budget	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
<b>Land Bank</b>			
Unencumbered Cash Balance Jan 1	5,685	3,580	2,680
Receipts:			
Property Sales	0	500	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>500</b>	<b>0</b>
<b>Resources Available:</b>	<b>5,685</b>	<b>4,080</b>	<b>2,680</b>
Expenditures:			
House Demo	2,105		
Legal Publications		150	100
Operations & Maintenance		1,000	1,000
Professional services		100	100
Legal & Filing Fees		150	150
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>2,105</b>	<b>1,400</b>	<b>1,350</b>
Unencumbered Cash Balance Dec 31	3,580	2,680	1,330
2021/2022/2023 Budget Authority Amount	2,400	2,400	1,350

CPA Summary

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City of Marion

2023

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Utility Fund	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,128,398	1,163,485	1,476,609
Receipts:			
Electrical	2,415,470	2,616,700	2,520,700
Refuse	166,994	172,500	172,500
Sewer	309,768	320,000	315,000
Water	577,058	695,000	685,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>3,469,290</b>	<b>3,804,200</b>	<b>3,693,200</b>
<b>Resources Available:</b>	<b>4,597,688</b>	<b>4,967,685</b>	<b>5,169,809</b>
Expenditures:			
Electrical	479,885	492,199	609,141
KPP Power Purchases	1,602,056	1,620,556	1,650,480
12.5 Upgrade Charges			216,487
Refuse	116,650	129,548	153,824
Sewer	151,962	219,646	236,948
Water	524,400	633,627	681,625
Operating Transfers	559,250	395,500	430,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>3,434,203</b>	<b>3,491,076</b>	<b>3,978,505</b>
Unencumbered Cash Balance Dec 31	1,163,485	1,476,609	1,191,304
2021/2022/2023 Budget Authority Amount	3,712,740	3,712,740	3,978,505

Adopted Budget

Capital Improvement	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	88,629	316,790	352,982
Receipts:			
SRLF Loan	2,664,046		
CDBG Grants	567,500		
ARPA-SLFRF Grant	135,441	135,442	
Utility Transfers	200,000		60,000
KDOT Grant		42,750	
KHRC Grant		100,000	
Spec Hwy Transfer			45,000
Moulton & Industrial Park Bonds			850,000
2023 Streets Project Bonds			1,000,000
Memorials/Fed Project Grants	158,204		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>3,725,191</b>	<b>278,192</b>	<b>1,955,000</b>
<b>Resources Available:</b>	<b>3,813,820</b>	<b>594,982</b>	<b>2,307,982</b>
Expenditures:			
Waterline Replacement Project	2,943,679		
ARPA-SLFRF Water Tower Project	136,313	0	134,600
Fiber Optic Project	162,544		
KHRC Buyers Assistance Program	75,000	50,000	75,000
CDBG-CV Grant program	42,596		
Streets Projects	117,467	150,000	150,000
KDOT Aviation		30,000	11,500
Moulton & Industrial Park Project			850,000
2023 Streets Projects			1,000,000
Ozone Generator Repair			60,000
Capital Outlay Projects - Memorials	19,431	12,000	12,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>3,497,030</b>	<b>242,000</b>	<b>2,293,100</b>
Unencumbered Cash Balance Dec 31	316,790	352,982	14,882
2021/2022/2023 Budget Authority Amount	4,289,740	7,289,974	2,293,100

CPA Summary

City of Marion

2023

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Special Law Enforcement</b>	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	11,856	19,628	25,728
Receipts:			
Vin Inspections	15,460	15,000	15,000
SPV Permits	3,297	1,600	3,300
Tech Fees	1,066	1,000	1,000
Forfeited Property	350	3,100	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>20,173</b>	<b>20,700</b>	<b>19,300</b>
<b>Resources Available:</b>	<b>32,029</b>	<b>40,328</b>	<b>45,028</b>
Expenditures:			
Equipment - VIN Fund	10,655	12,000	25,000
Vin Inspections Books	1,546	2,500	1,500
SPV Fund Expenses	200	100	200
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>12,401</b>	<b>14,600</b>	<b>26,700</b>
Unencumbered Cash Balance Dec 31	19,628	25,728	18,328
2021/2022/2023 Budget Authority Amount	14,600	14,600	26,700

Adopted Budget

0	Prior Year	Current Year	Proposed Budget
	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	0	0	0

CPA Summary

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

The governing body of  
**City of Marion**

will meet on September 19, 2022 at 4:30 PM at City Hall - 208 E. Santa Fe. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at City Hall - 208 E. Santa Fe. and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,566,581	58.875	1,696,609	58.876	1,872,949	642,549	58.975
Debt Service	321,325	5.118	221,050	5.118	259,105	58,137	5.336
Library	95,769	7.951	93,649	7.950	98,491	82,807	7.600
Special Highway	50,000		40,000		85,000		
Special Parks			1,000		10,000		
Equipment Reserves	97,412		166,100		80,000		
Land Bank	2,105		1,400		1,350		
Utility Fund	3,434,203		3,491,076		3,978,505		
Capital Improvement	3,497,030		242,000		2,293,100		
Special Law Enforcement	12,401		14,600		26,700		
Totals	9,076,826	71.944	5,967,484	71.944	8,705,200	783,493	71.911
						<i>Revenue Neutral Rate**</i>	<i>67.960</i>
Less: Transfers	707,750		498,875		402,500		
Net Expenditure	8,369,076		5,468,609		8,302,700		
Total Tax Levied	740,448		740,448		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	10,291,809		10,291,809		10,895,217		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	2,310,000		2,055,000		1,800,000		
Revenue Bonds	0		0		0		
Other	290,333		4,197,863		4,572,049		
Lease Purchase Principal	235,198		203,641		3,048,206		
Total	2,835,531		6,456,504		9,420,255		

\*Tax rates are expressed in mills  
\*\* Revenue Neutral Rate as defined by KSA 79-2988

**Tiffany Jeffrey**  
Official Title: City Clerk

**AFFIDAVIT OF PUBLICATION**

STATE OF KANSAS, MARION COUNTY, ss:

Debra Steele, being first duly sworn, deposes and says:

That she is the sales manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 7th day of September, 2022.

Debra Steele

Subscribed and sworn to before me this  
7th day of September, 2022

Cheri Bentz



Notary Public, Marion County, Kansas  
My appointment expires the  
12th day of October, 2022

(Seal)

PUBLICATION FEE:  
\$358.80 plus \$5.00 for affidavit(s)

First published Sept. 7, 2022, in the Marion County Record, Marion, Kansas (1t)  
**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

The governing body of  
**City of Marion**

will meet on September 19, 2022 at 4:30 PM at City Hall - 208 E. Santa Fe. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at City Hall - 208 E. Santa Fe. and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem

Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*	
General	1,566,581	58.875	1,696,609	58.876	1,872,949	642,549	58.975	
Debt Service	321,325	5.118	221,050	5.118	259,105	58,137	5.336	
Library	95,769	7.951	93,649	7.950	98,491	82,807	7.600	
Special Highway	50,000		40,000		85,000			
Special Parks			1,000		10,000			
Equipment Reserves	97,412		166,100		80,000			
Land Bank	2,105		1,400		1,350			
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<b>Totals</b>	<b>9,076,826</b>	<b>71.944</b>	<b>5,967,484</b>	<b>71.944</b>	<b>8,705,200</b>	<b>783,493</b>	<b>71.911</b>	
<i>Revenue Neutral Rate**</i>							<b>67.960</b>	
Less: Transfers	707,750		498,875		402,500			
Net Expenditure	8,369,076		5,468,609		8,302,700			
Total Tax Levied	740,448		740,448		<del>740,448</del>			
Assessed Valuation	10,291,809		10,291,809		10,895,217			
<b>Outstanding Indebtedness,</b>								
January 1,	<u>2020</u>		<u>2021</u>		<u>2022</u>			
G.O. Bonds	2,310,000		2,055,000		1,800,000			
Revenue Bonds	0		0		0			
Other	290,333		4,197,863		4,572,049			
Lease Purchase Principal	235,198		203,641		3,048,206			
Total	2,835,531		6,456,504		9,420,255			

\*Tax rates are expressed in mills

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Tiffany Jeffrey  
 Official Title: City Clerk

M-51-2348





Home

## Notice of Hearing to Exceed Revenue Neutral Rate and Budget Hearing

POSTED ON: SEPTEMBER 2, 2022 - 2:02PM

The governing body of City of Marion will meet on September 19, 2022 at 4:30pm at City Hall - 208 E Santa Fe for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate. Detailed budget information is available at City Hall - 208 E Santa Fe and will be available at this hearing.

Attachment	Size
2023_mr_budget_hearingnotice.pdf	83.98 KB



City Hall  
208 E. Santa Fe

Website Disclaimer  
Government Websites by CivicPlus®

**RESOLUTION NO. 22-22**

**A RESOLUTION OF THE CITY OF MARION, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

**WHEREAS**, the Revenue Neutral Rate for the City of Marion was calculated as 67.960 mills by the Marion County Clerk; and

**WHEREAS**, the budget proposed by the Governing Body of the City of Marion will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

**WHEREAS**, the Governing Body held a hearing on September 19, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

**WHEREAS**, the Governing Body of the City of Marion, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

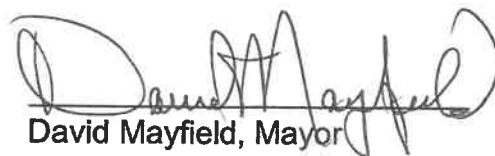
**NOW, THEREFORE BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF MARION:**

The City of Marion shall levy a property tax rate exceeding the Revenue Neutral Rate of 67.960 mills.


The Resolution was approved 4 to 0 by Roll Call vote.

This Resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until action is taken by the Governing Body.

**ADOPTED** this 19<sup>th</sup> day of September, 2022 and **SIGNED** by the Mayor.

  
David Mayfield, Mayor

**ATTEST:**

  
Tiffany Jeffrey, CMC, City Clerk

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

The governing body of  
**City of Marion**

will meet on August 22, 2022 at 4:30 PM at City Hall - 208 E. Santa Fe. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate. Detailed budget information is available at City Hall - 208 E. Santa Fe. and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

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						<i>Revenue Neutral Rate**</i>	<i>67.960</i>
Less: Transfers	707,750		498,875		402,500		
Net Expenditure	8,369,076		5,468,609		8,302,700		
Total Tax Levied Assessed	740,448		740,448		xxxxxxxxxxxxxxxxxxxx		
Valuation	10,291,809		10,291,809		10,895,217		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	2,310,000		2,055,000		1,800,000		
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**Tiffany Jeffrey**  
Official Title: City Clerk

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That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 3rd day of August, 2022.

Debra Steele

Subscribed and sworn to before me this  
3rd day of August, 2022

Cheri Bentz

Notary Public, Marion County, Kansas  
My appointment expires the  
12th day of October, 2022

(Seal)



PUBLICATION FEE:  
\$358.80 plus \$5.00 for affidavit(s)

First published Aug. 3, 2022, in the Marion County Record, Marion, Kansas (1t)  
**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

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**City of Marion**

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\*\* Revenue Neutral Rate as defined by KSA 79-2988

Tiffany Jeffrey

Official Title: City Clerk

M-46-2274

Notice of Revenue Neutral Rate Intent

**THE GOVERNING BODY OF CITY OF MARION, HEREBY NOTIFIES THE MARION COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

**X**

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 71.911. The date of our hearing is August 22, 2022 at 4:30 PM and will be held at 203 N Third address in Marion, Kansas.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20\_\_.

WITNESS my hand and official seal on June 21, 2022.

(Seal)

Lijuan J. J. J. .cmc  
Clerk or Officer of Governing Body